

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,223	1,320.15	3	8,078	8,039.39	10	3,830.93	209.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	425.66	0.0%
LI Subtotal	2,223	1,320.15	3	8,078	8,039.39	10	4,256.59	
LI % of Total	27.1%	37.3%	9.4%	21.0%	33.4%	11.5%	16.8%	
Residential New Construction	0	0.00	0	0	0.00	0	3,671.79	0.0%
Energy Star Lighting	2,112	66.00	17	5,960	282.10	36	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,876	2,148.59	12	22,319	13,813.44	39	11,686.42	118.2%
Res Subtotal	5,988	2,214.59	29	28,279	14,095.54	75	15,358.21	
Res % of Total	72.9%	62.7%	90.6%	73.3%	58.6%	86.2%	60.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,734.57	0.0%
C&I Govt Small	0	0.00	0	2,201	1,927.35	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,201	1,927.35	2	5,734.57	
C&I % of Total	0.0%	0.0%	0.0%	5.7%	8.0%	2.3%	22.6%	
Report Total	8,211	3,534.74	32	38,558	24,062.28	87	25,349.37	
Budget Comparison					21,852.83		25,349.37	86.2%